

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 06/30/2017

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL14P04150117 Replacement Housing Factor Grant No: Date of CFFP: 05/13/17		FFY of Grant: 2017 FFY of Grant Approval:	
Type of Grant	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Original	Revised ¹	Total Actual Cost ¹ Expended
Line					
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ¹		\$234,475.80		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)		\$117,237.90		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		\$60,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement		\$150,000.00		
10	1460 Dwelling Structures		\$192,911.30		
11	1465.1 Dwelling Equipment—Nonexpendable		\$60,000.00		
12	1470 Non-dwelling Structures		\$225,000.00		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2016 FFY of Grant Approval:	
PHA Name: The Housing Authority of the City of Fort Pierce, Florida	Grant Type and Number Capital Fund Program Grant No: FL14P04150116 Replacement Housing Factor Grant No: Date of CFFP: 05/13/16		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revised Annual Statement (revision no:)		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	
Performance and Evaluation Report for Period Ending:		Total Estimated Cost	
Line	Summary by Development Account	Original	Revised ²
			Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PHA		Obligated
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		Expended
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,189,625.00	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures	\$125,000	
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2016				
PHA Name: The Housing Authority of the City of Fort Pierce, Florida		Capital Fund Program Grant No: FL14P04150116						
		CFFP (Yes/ No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		\$234,475.80				
PHA-Wide	Administration	1410		\$117,237.90				
PHA-Wide	Fees & Costs	1430		\$60,000.00				
AMP 3	Security/Crime Reduction (lighting/fence/cameras)	1450		\$150,000				
AMP 1 (41-9)	Renovations to Buell Brown Center	1460		\$192,911.30				
AMP 3	Security/Crime Reduction (security systems/unit based cameras with digital video recorders	1460		\$150,000				
PHA-Wide	Appliances	1465.1		\$60,000.00				
AMP 3	Renovation to 1011 N23rd St. community building	1470		\$225,000				

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² To be completed for the Performance and Evaluation Report.

