

**STUART HOUSING AUTHORITY
AFFORDABLE HOUSING
BUDGET
FYE 3/31/2022**

		2022 Budget
Revenue		
Rental Income	\$	64,368.00
Interest Income	\$	320.00
Other Income	\$	300.00
Total Revenue	\$	<u>64,988.00</u>
Expenses		
Administrative Salaries		
Legal	\$	250.00
Accounting	\$	-
Audit	\$	-
Staff Training	\$	-
Other Administrative	\$	2,000.00
Management Fees	\$	4,500.00
Water	\$	300.00
Electric	\$	300.00
Other Utilities	\$	-
Maintenance Salaries	\$	-
Ordinary Maintenance- Materials	\$	1,500.00
Ordinary Maint- Contract Costs	\$	8,000.00
Insurance	\$	7,000.00
Taxes	\$	1,000.00
Employee Benefits	\$	-
Interest Expense	\$	8,000.00
Nonexpendable Equipment	\$	-
Total Expenses	\$	<u>32,850.00</u>
Net Income (Loss)	\$	<u>32,138.00</u>